

Anoka County Community Action Program *2020 Annual Report*

The Anoka County Community Action Program, Inc. is an innovative catalyst for empowering lower income Anoka County residents to achieve their aspirations and dreams.



The Promise of Community Action:

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

14,655

Individuals Served

5,900

Families Served

48%

Clients are below Poverty

27.4%

Aged 55 or older

Senior Programs

Senior Outreach

- 1,010 Clients Served
- 4,009 Client Contacts
- 1,078 Referrals

Senior Kinship

- 51 Clients Served
- 165 Reassurance Calls

Chores & More

- 411 Clients Served
- 2,646 Projects Completed
- 77 Volunteers • 186 hours

Senior Information Line

- 728 Client Calls
- 1,122 Client Referrals

Budget Specialist

- 34 Clients Served
- 84 Client Services

Home Ownership

22

Clients Received Pre-purchase Counseling

20

Clients Participated in FAIM Program

35

Clients Attended Home Ownership Workshops

9

Households Received Foreclosure Prevention Counseling

COVID-19 Emergency Rent & Utility Assistance

Energy Assistance

Primary Heat Assistance

3,951 Households

\$1,362,980 Spent directly on clients

Crisis Heat Assistance

146 Households

\$548,592 Spent Directly on Clients

Energy Related Repairs

84 Households

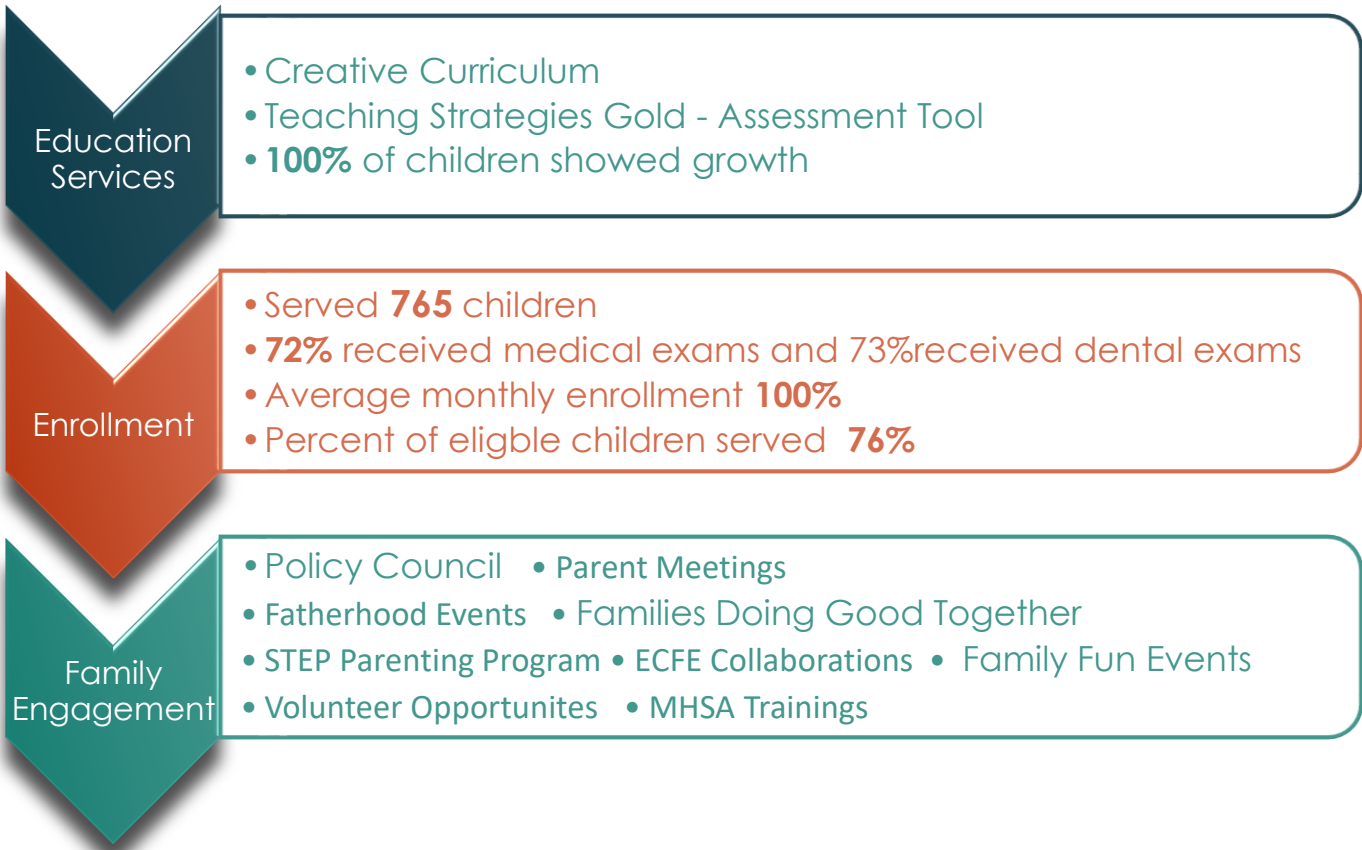
\$93,121 Spent Directly on Clients

MN Housing CHAP
225 Households
\$276,299

ACCAP CARES
23 Households
\$20,211

Anoka County CARES
123 Households
\$260,000

Anoka/Washington County Head Start/Early Head Start



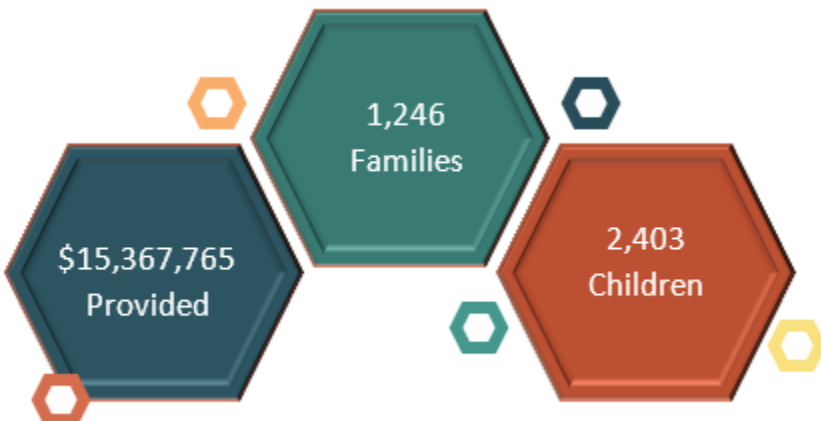
Early Learning



Child Care Aware of MN Metro East



Anoka County Child Care Assistance

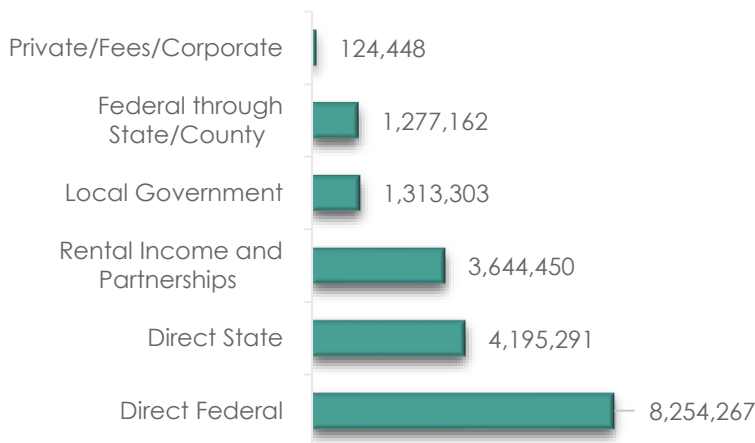


Financial Information

The results of the most recent **2020 FISCAL AUDIT** found no material findings. The most recent **FEDERAL MONITORING REVIEW** took place in **June 2021** there were no findings or areas of non-compliance.

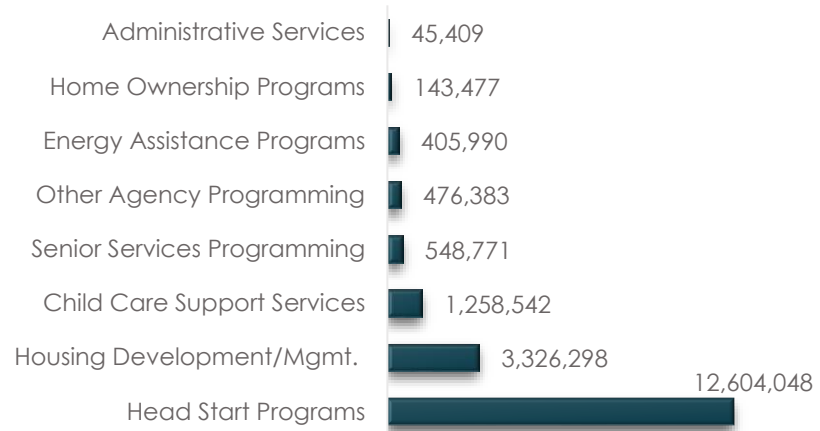
It is the policy of the Governing Board of the Anoka County Community Action Program to administer its funding on the basis of accounting practices prescribed by the various funding sources. These policies conform to Generally Accepted Accounting Practices (GAAP). Independent auditors, who are Certified Public Accountants, have examined ACCAP's financial statements and have found ACCAP to operate in compliance with funding source requirements and GAAP. The following summary of the Agency's sources and uses of funds were prepared from figures included in the most recent audited financial statements for the fiscal year ending December 31, 2020. These financial statements are on file at the ACCAP administrative offices and are available for public inspection.

Agency Source of Funds



Total Funds Received \$18,808,920

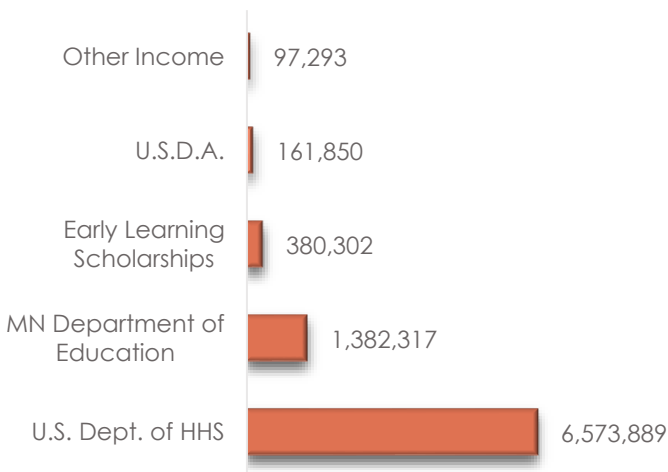
Agency Use of Funds



Total Funds Expended \$18,808,920

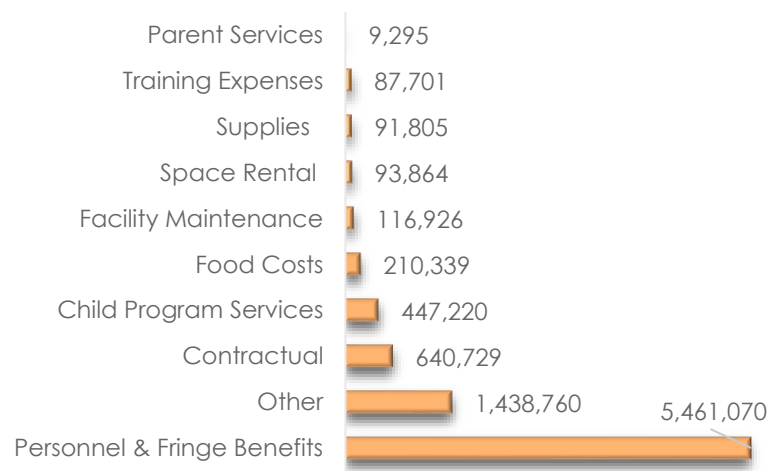
Footnote: Does not reflect eHeat payments of \$2,004,693 and CCA payments of \$15,367,765 made by the State of Minnesota.

Head Start Proposed Budget



Total Head Start Budget \$8,595,650

Head Start Expenses



Total Head Start Expenses \$8,595,650

Anoka County Community Action Program, Inc.

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