

Anoka County Community Action Program *2017 Annual Report*

The Anoka County Community Action Program, Inc. is an innovative catalyst for empowering lower income Anoka County residents to achieve their aspirations and dreams.



The Promise of Community Action:

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

22,168

Individuals Served

7,863

Families Served

47%

Clients are below Poverty Guidelines

17%

Aged 55 or older

Senior Programs

Senior Outreach

- 782 Clients Served
- 2,848 Client Contacts
- 5,957 Referrals

Senior Companion

- 36 Volunteer Companions
- 236 Clients Served
- 19,000 Volunteer Hours

Chores & More

- 503 Clients Served
- 2,892 Projects Completed
- 71 Volunteers • 361 hours

Senior Information Line

- 912 Client Calls and Triage
- 1,466 Client Referrals

Home Ownership

85

Clients Received Pre-purchase Counseling

109

Clients Participated in FAIM Program

101

Clients Attended Home Ownership Workshops

98

Households Received Foreclosure Prevention Counseling

Affordable Housing

81

Rental Properties

358

Households

1

New Home Built

30

New Townhome Units

Energy Assistance

Primary Heat Assistance

4,176 Households

\$1,509,685 Spent directly on clients

Crisis Heat Assistance

813 Households

\$320,667 Spent Directly on Clients

Energy Related Repairs

84 Households

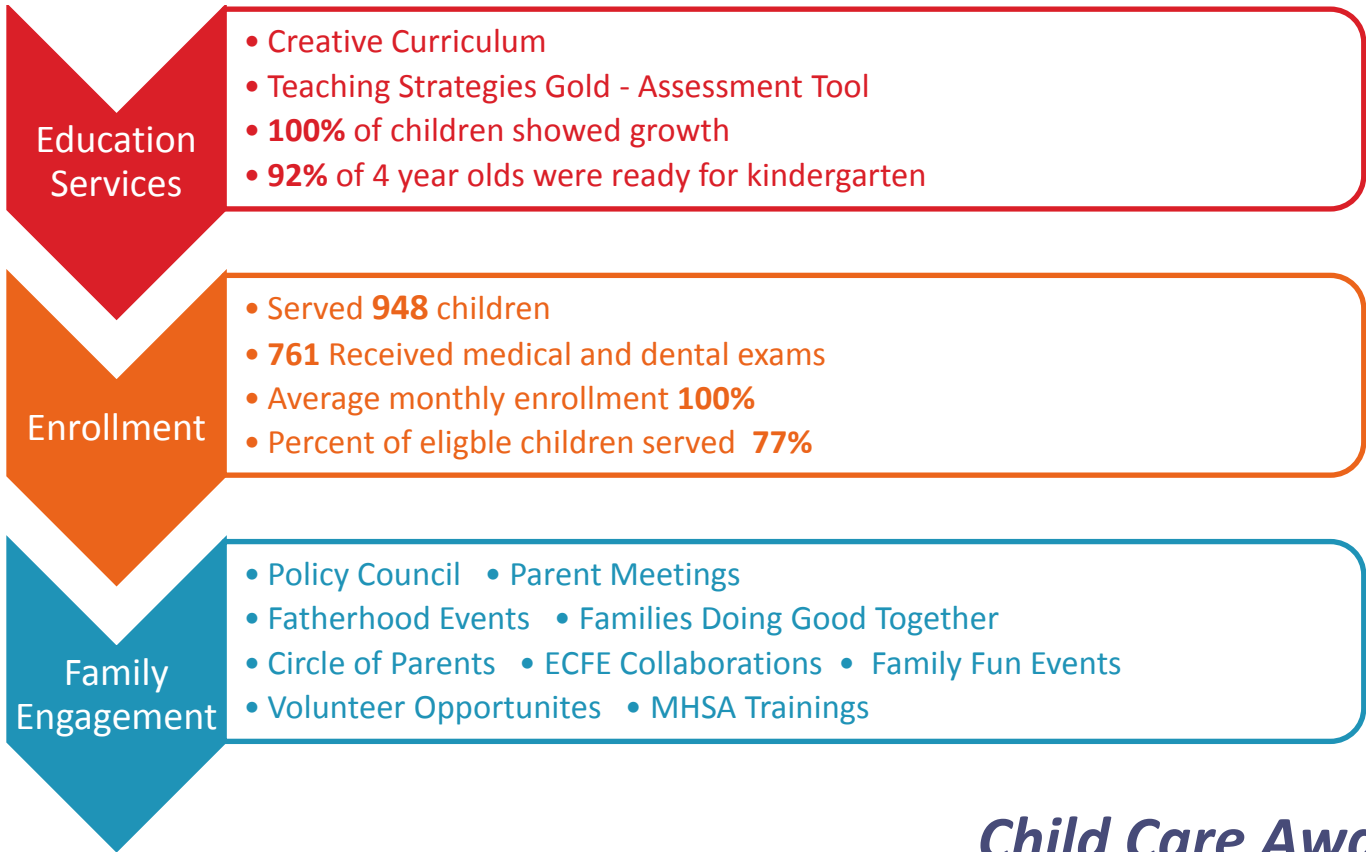
\$102,567 Spent Directly on Clients

Connexus Energy Reduction

70 Households

\$164,900 Spent Directly on Clients

Anoka/Washington County Head Start/Early Head Start



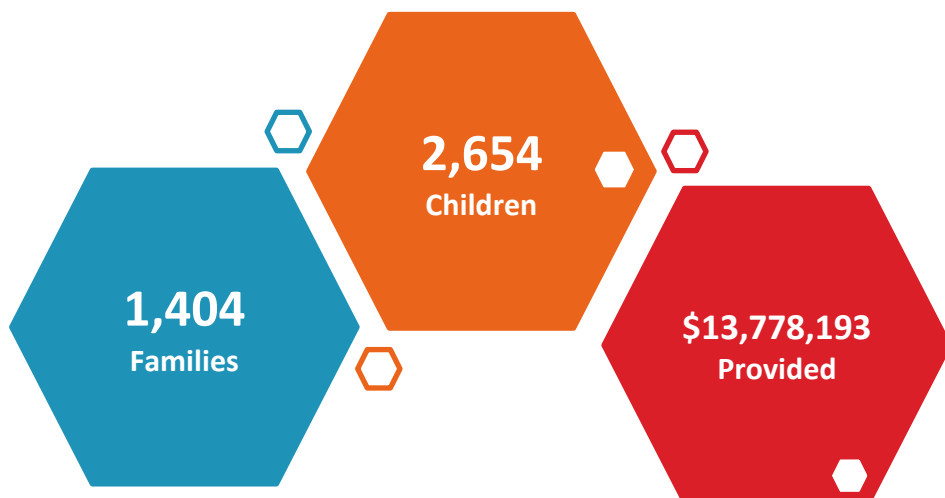
Early Learning Scholarships



Child Care Aware of MN Metro East



Anoka County Child Care Assistance

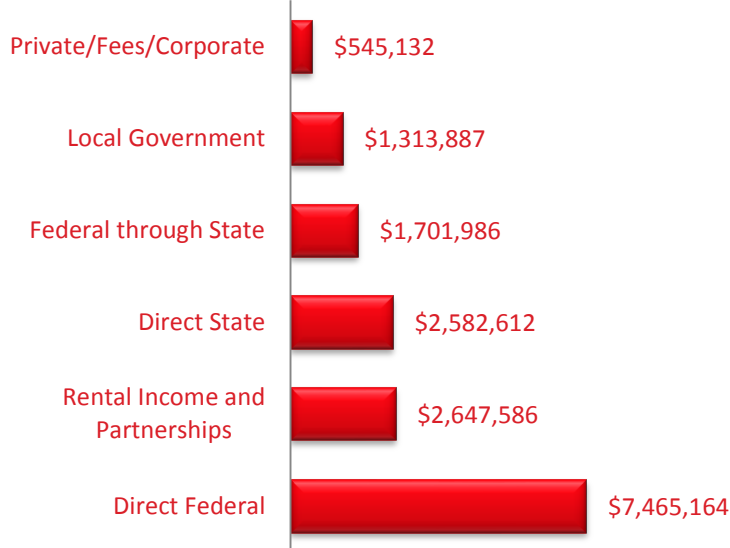


Financial Information

The results of the most recent **2017 FISCAL AUDIT** found no material findings. The most recent **FEDERAL MONITORING REVIEW** took place in **2013**; there were no findings or areas of non-compliance.

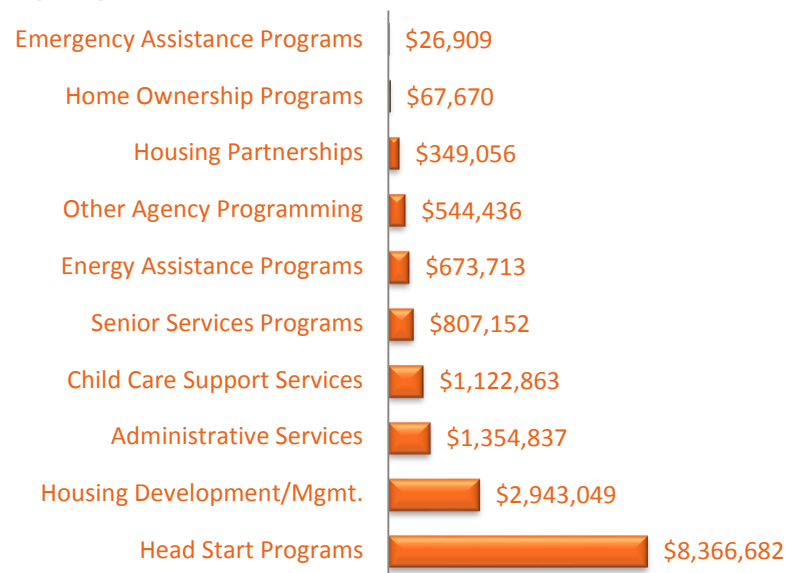
It is the policy of the Governing Board of the Anoka County Community Action Program to administer its funding on the basis of accounting practices prescribed by the various funding sources. These policies conform to Generally Accepted Accounting Practices (GAAP). Independent auditors, who are Certified Public Accountants, have examined ACCAP's financial statements and have found ACCAP to operate in compliance with funding source requirements and GAAP. The following summary of the Agency's sources and uses of funds were prepared from figures included in the most recent audited financial statements for the fiscal year ending December 31, 2017. These financial statements are on file at the ACCAP administrative offices and are available for public inspection.

Agency Source of Funds



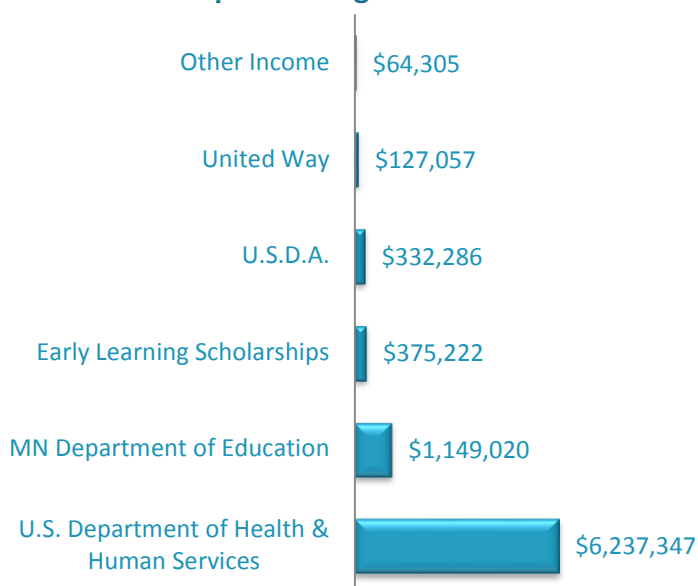
Total Funds Received \$16,256,367

Agency Use of Funds



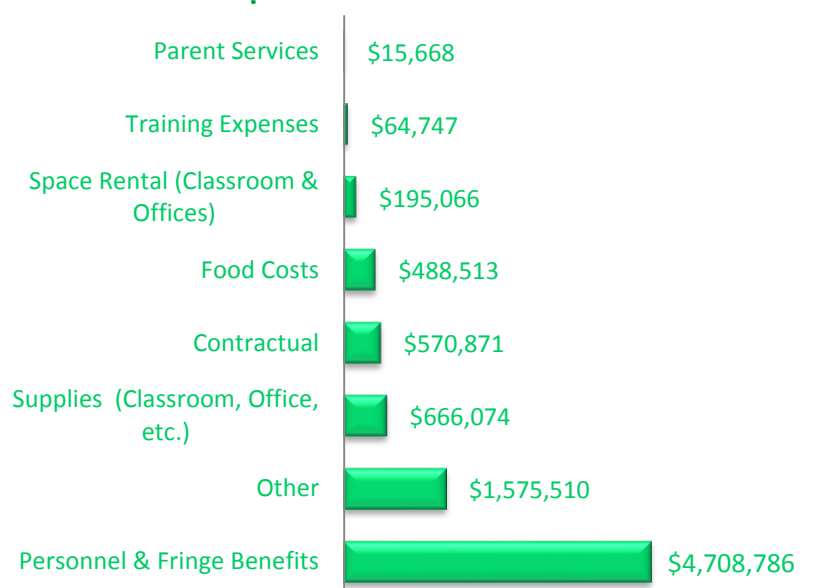
Total Funds Expended \$16,256,367

Head Start Proposed Budget



Total Head Start Budget \$8,285,237

Head Start Expenses



Total Head Start Expenses \$8,285,237

Anoka County Community Action Program, Inc.

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